

Season Tickets

Site	Season Tickets current	Season ticket net income	Season Tickets target	Season ticket price	price net of Vat	Total net income
Margam Park	622	£32,389	320	£65	£54.17	£17,334
Gnoll Country Park	246	£13,766	120	£65	£54.17	£6,500
Afan Argoed	2	£104	5	£55	£45.83	£229
All Parks Pass			550	£90	£75.00	£41,250
Total	870	£46,259	995			£65,314
Total Increase						£19,055

Casual parking

Site	Current net income	Current MiPermit/ card costs	Price increase gain @ ave 10%	remediate current losses @20%	Revised total income	Admin costs (8% Mi permit)	Enforcement staff cost	Staff costs to manage DD	
Margam Park	£280,495	£30,000	£28,050	£61,709	£400,253	£32,020			
Gnoll Country Park	£99,089	£9,266	£9,909	£21,800	£140,063	£11,205			
Afan Argoed	£21,288	£1,754	£2,129	£4,683	£29,854	£2,388			
FPN					£16,500				
Total	£400,872	£41,020	£40,087	£88,192	£570,171	£45,613	£36,000	£5,000	
Current Total Net Income		£359,852							
Projected Total net Income									£483,558
Total net loss/ gain									£123,706

Grand total **£142,761**